



HONOLULU AUTHORITY for RAPID TRANSPORTATION

HART FACTS

April 2014

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION: How will the trains operate?

DAN GRBAUSKAS: HART will give the people of O`ahu the first fully automated rail system in the nation. We know from the experience of Vancouver Canada, as well as Asian and European cities, that a fully automated system is safer, more efficient and less costly to operate. That's why more and more transit operations around the world are using fully automated systems.

Visit HonoluluTransit.org for more information.

PROJECT REVENUE STATUS As of April 30, 2014

Projections
to Date¹

Collected or
Committed to Date

Percentage
(of projections)

REVENUE SOURCE:	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge ²	3,291	870	25%
Federal New Starts Funds	1,550	556	36%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	9	—
TOTAL	\$5,355	\$1,737	31%

1 - Projections to date from the June 2012 Financial Plan.

2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.25 billion (includes \$378 million collected before December 2009).

PROJECT COST STATUS As of April 30, 2014

Current
Budget¹

Amount
Committed²

Amount
Expended³

	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,138	\$ 524	\$ 45
Stations, Stops, Terminals, Intermodal	397	51	0
Support Facilities; Yards, Shops, Admin	104	104	22
Sitework & Special Conditions	959	600	275
Systems	246	231	0
Vehicles	192	192	6
SUB-TOTAL *	\$3,035	\$1,702	\$ 348
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 61	\$ 54
Professional Services (e.g., Planning and Design)	1,076	927	503
Contingency	641	8	0
Finance Charges	215	0	0
SUB-TOTAL *	\$2,129	\$ 996	\$ 557
TOTAL *	\$5,164	\$2,698	\$ 905

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.

2 - Approved contract value. 3 - Portion of the work that has been paid.

* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

DID YOU KNOW? The operating costs for the train system will be about half of those of TheBus.